

June 5, 1989
0014H/GG/rr

INTRODUCED BY: Gary Grant

PROPOSED NO.: 89 - 314

ORDINANCE NO. **8997**

AN ORDINANCE providing for the correction of errors and omissions, and deletions to the 1989 adopted budget, amending Ordinance 8802, Sections 7, 8, 9, 10, 11, 12, 13, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 31, 32, 33, 34, 35, 36, 37, 38, 40, 41, 42, 43, 44, 45, 46, 48, 49, 51, 62, 68, and 71.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 8802, Section 7, is hereby amended by adding thereto and inserting therein the following:

COUNTY COUNCIL - From the Current Expense Fund, funds are hereby disappropriated from:

County Council (\$ 18,964)

SECTION 2. Ordinance 8802, Section 8, is hereby amended by adding thereto and inserting therein the following:

COUNCIL ADMINISTRATOR - From the Current Expense Fund, funds are hereby disappropriated from:

Council Administrator (\$ 40,038)

SECTION 3. Ordinance 8802, Section 9, is hereby amended by adding thereto and inserting therein the following:

ZONING AND SUBDIVISION EXAMINER - From the Current Expense Fund, funds are hereby disappropriated from:

Zoning and Subdivision Examiner (\$ 5,082)

SECTION 4. Ordinance 8802, Section 10, is hereby amended by adding thereto and inserting therein the following:

COUNTY AUDITOR - From the Current Expense Fund, funds are hereby disappropriated from:

County Auditor (\$ 8,914)

1 The maximum number of additional FTEs to be budgeted for
2 Finance shall be: (1.0)

3 SECTION 11. Ordinance 8802, Section 19, is hereby amended by
4 adding thereto and inserting therein the following:

5 PUBLIC SAFETY - From the Current Expense Fund, funds are
6 hereby disappropriated from:

7 Public Safety (392,832)

8 The maximum number of additional FTEs to be budgeted for
9 Public Safety shall be: 1.1

10 SECTION 12. Ordinance 8802, Section 20, is hereby amended by
11 adding thereto and inserting therein the following:

12 PARKS, PLANNING, RESOURCE ADMINISTRATION - From the Current
13 Expense Fund, funds are hereby disappropriated from:

14 Parks, Planning, Resource Administration (\$ 3,854)

15 SECTION 13. Ordinance 8802, Section 21, is hereby amended by
16 adding thereto and inserting therein the following:

17 CULTURAL RESOURCES DIVISION - From the Current Expense Fund,
18 funds are hereby disappropriated from:

19 Cultural Resources Division (\$ 17,874)

20 SECTION 14. Ordinance 8802, Section 22, is hereby amended by
21 adding thereto and inserting therein the following:

22 NATURAL RESOURCES AND PARKS - From the current Expense Fund,
23 funds are hereby disappropriated from:

24 Natural Resources and Parks (\$254,877)

25 The maximum number of additional FTEs to be budgeted for
26 Natural Resources and Parks shall be: (1.0)

27 SECTION 15. Ordinance 8802, Section 23, is hereby amended by
28 adding thereto and inserting therein the following:

29 PLANNING AND COMMUNITY DEVELOPMENT - CX - From the Current
30 Expense Fund additional funds are hereby appropriated to:

31 Planning and Community Development - CX \$ 43,851

1 The maximum number of additional FTEs authorized for Planning
2 and Community Development shall be: 1.0

3 SECTION 16. Ordinance 8802, Section 24, is hereby amended by
4 adding thereto and inserting therein the following:

5 EXECUTIVE ADMINISTRATION - From the Current Expense Fund,
6 funds are hereby appropriated to:

7 Executive Administration \$ 3,137

8 SECTION 17. Ordinance 8802, Section 25, is hereby amended by
9 adding thereto and inserting therein the following:

10 GENERAL SERVICES - From the Current Expense Fund, additional
11 funds are hereby disappropriated from:

12 General Services (\$ 30,708)

13 SECTION 18. Ordinance 8802, Section 26, is hereby amended by
14 adding thereto and inserting therein the following:

15 PERSONNEL - From the Current Expense Fund, additional funds
16 are hereby disappropriated from:

17 Personnel (\$ 12,659)

18 SECTION 19. Ordinance 8802, Section 27, is hereby amended by
19 adding thereto and inserting therein the following:

20 REAL PROPERTY - From the Current Expense Fund, funds are
21 hereby disappropriated from:

22 Real Property (\$ 19,526)

23 SECTION 20. Ordinance 8802, Section 28, is hereby amended by
24 adding thereto and inserting therein the following:

25 FACILITIES MANAGEMENT - From the current Expense Fund, funds
26 are hereby disappropriated from:

27 Facilities Management (\$ 77,991)

28 SECTION 21. Ordinance 8802, Section 29, is hereby amended by
29 adding thereto and inserting therein the following:

30 RECORDS AND ELECTIONS - From the Current Expense Fund, funds
31 are hereby disappropriated from:

32 Records and Elections (\$ 63,985)

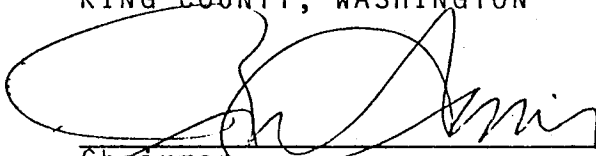
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ALCOHOLISM AND SUBSTANCE ABUSE - From the Alcoholism and
Substance Abuse Fund, funds are hereby disappropriated from:
Alcoholism and Substance Abuse (\$ 7,154)

INTRODUCED AND READ for the first time this 27th day
of March, 1989.

PASSED this 5th day of June, 1989.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Chairman

ATTEST:


Clerk of the Council

APPROVED this _____ day of _____, 19____.

~~DEEMED ENACTED WITHOUT~~
~~COUNTY EXECUTIVE'S SIGNATURE.~~

DATED: 6/14/89

King County Executive



King County Executive
TIM HILL

400 King County Courthouse
516 Third Avenue
Seattle, Washington 98104
(206) 296-4040

June 15, 1989

The Honorable Ron Sims
Chair, King County Council
Room 402
C O U R T H O U S E

RE: Ordinance 8997

Dear Councilmember Sims:

I am returning Ordinance 8997 to the Council without my signature.

While I agree with the intent of the technical corrections portion of the Ordinance, I am opposed to the 1.5% disappropriation of agency budgets, additions made to special programs and the addition of 1.0 FTE made to the Public Health Pooling budget.

I will send to you next week a letter listing my specific concerns.

Sincerely,

Tim Hill
King County Executive

TH:CW/lk
8:15C.1

Enclosure

cc: King County Councilmembers
ATTN: Cal Hoggard, Program Director
Jerry Peterson, Council Administrator